



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010  
Location(s): Interstate Parole Operations



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)										15,016,985	15,016,985	15,194,731	15,016,985
Surplus/Deficit (\$)										3,734,966	1,958,891	3,226,726	-2,296,162
Accounting													
Travel Expenditures (\$)										3,960	2,745	24,585	13,399
Personnel													
Budgeted Positions										21	21	22	22
Filled Budgeted Positions										13	16	14	15
920 Blanket										0	0	0	0
918 Blanket										1	1	1	2
902 Blanket										0	0	0	33
916 Blanket										3	4	3	3
Number of "Other" Type of Leave										0	0	0	0
Vacancy Total										9	6	9	9
Vacancy Rate (%)									0.00 %	42.86 %	28.57 %	40.91 %	40.91 %
Overtime													
Total Dollars (\$)										0	0	0	0
Total Hours										0	0	0	0
Number of Staff Who Worked										0	0	0	0
Average Hours per Staff									0	0	0	0	0
Training													
Allotment (\$)										7,107	7,107	7,107	7,107
Training Requests Planned										0	2	0	0
Total Training Hours Provided										0	0	0	0
Training Requests Processed										0	0	0	0



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Total Expenditures (\$)										0	390	0	0
Training Balance (\$)										6,807	5,621	4,766	4,766
Sick Leave													
Total Hours										11	27	66	59
Average Hours per Staff									0	1	2	5	4
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	0	16	0
Average Hours per Staff									0	0	0	1	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										0	0	0	0
Pending Claims										0	0	0	0
New Claims										0	0	0	0
Closed Claims										0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
Employee Grievances and Staff Complaints													
Total										0	0	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													
Total Central Intake Requests										0	0	0	0



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Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										0	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	0	0	0
Number of Closed Investigations										0	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)									43	43	41	41	38
Missing w/ warrant									2	2	2	2	2
Total Detained (Calculated)									3	4	3	3	4
TOTAL (Must equal # Cases assigned)									48	49	46	46	44
Detained													
Local Confinement									3	4	3	3	4
DJJ Facility									0	0	0	0	0



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DAI Facility									0	0	0	0	0
Total Detained (Calculated)									3	4	3	3	4
Placements													
DJJ Subsidized									0	0	0	0	0
Non-DJJ Subsidized									35	35	34	34	32
Self-Supporting									10	10	9	9	8
Total Detained (Calculated)									3	4	3	3	4
TOTAL (Must equal # Cases assigned)									48	49	46	46	44
Other Case Types													
Interstate (Z Cases)									0	0	0	0	0
INS - Deported									0	0	1	1	1
Dual Commitments									1	1	1	1	1
Key Performance Indicators													
Total Parole Violations (TPV)									0	0	0	0	0
Methods to Address Violations													
Corrective Action Plans									0	0	0	0	0
Not in Custody Status (NIC)									0	0	0	0	0
Probable Cause Hearings (PCH)									0	0	0	0	0
Revocation Hearings (Rev Hearings)									0	0	0	0	0
Violation Behaviors - Substance Abuse													
Alcohol									0	0	0	0	0
Marijuana									0	0	0	0	0
Methamphetamines									0	0	0	0	0
Cocaine									0	0	0	0	0
Heroin									0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related									0	0	0	0	0
Domestic Violence									0	0	0	0	0
Theft (Any)									0	0	1	1	1
Weapons									0	0	1	1	1
Violence (Not DV related)									0	0	1	1	1
Absconding (more than 30 days)									0	0	0	0	0
Alternatives to Revocation Options													
Treatment Program									0	0	0	0	0
AA/NA									0	0	0	0	0
Additional Public Service									0	0	0	0	0
Anger Management Counseling									0	0	0	0	0
Court Ordered Program/Counseling									0	0	0	0	0
Domestic Violence Counseling									0	0	0	0	0
Electronic Monitor/GPS									0	0	0	0	0
Gang Diversion Program									0	0	0	0	0
Group Home									0	0	0	0	0
Impact Transitional Living Program									0	0	0	0	0
Inpatient Mental Health Hospital									0	0	0	0	0
None									0	0	0	0	0
Other Program									0	0	0	0	0
Outpatient Mental Health Counseling									0	0	0	0	0
Outpatient Sex Offender Counseling									0	0	0	0	0
Parent Counseling									0	0	0	0	0
Proposition 36 Program									0	0	0	0	0
Residential Mental Health Program									0	0	0	0	0



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Residential Sex Offender Program									0	0	0	0	0
Residential Substance Abuse Program									0	0	0	0	0
Revocations													
Total number of revocations									0	0	0	0	0
Recommitments													
Total number of DJJ recommitments									0	0	0	0	0
Discharges													
Honorable									0	0	1	1	2
General									3	3	1	1	2
Dishonorable									1	1	0	0	0
Recalls (Non-707b cases)									0	0	0	0	0
Total # of Discharges									4	4	2	2	4
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas									5	5	5	5	5
Number with GED Certificates									6	6	6	6	6
Number with High School Equivalency									1	1	1	1	1
Number with Vocational Certificate									1	1	1	1	1
Number with College Degree									0	0	0	0	0
Currently in School/Training													
Number in Parole School									0	0	0	0	0
Number in High School									0	0	0	0	0
Number in Vocational									6	6	6	6	5
Number in College									6	8	6	6	6
Employment													



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Number Employed Full-Time									15	15	13	13	12
% Employed Full-Time									34.88 %	34.88 %	31.71 %	31.71 %	31.58 %
Number Employed Part-Time									7	7	6	6	6
% Employed Part-Time									16.28 %	16.28 %	14.63 %	14.63 %	15.79 %
Counseling Services													
Psychological Counseling									2	2	2	2	2
Sex Offender Counseling									0	0	0	0	0
Substance Abuse Counseling									2	2	2	2	2
Transition Placement Services													
Psychological Beds Filled									0	0	0	0	0
Sex Offender Beds Filled									0	0	0	0	0
Substance Abuse Beds Filled									0	0	0	0	0
Parolee Participation in Services													
Participating in Community Service									4	4	4	4	4
Number of Comm. Ser. Hours This Period									30	30	30	30	30
Avg # hours per parolee									8	8	8	8	8
Restitution													
Number of Parolees Owing Restitution									11	11	11	11	10
Total Amount Owed (Fine/Victims)									94,887	94,887	94,887	94,887	94,496
Total Amount Collected This Period									0	0	0	0	0
Community Assessment Reports													
Number of CARS Assigned									0	0	0	0	0
Number of CARS Completed									0	0	0	0	0
Number of Institutional Contacts Related to CARS									0	0	0	0	0
Number of Contacts with Wards Rela									0	0	0	0	0



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Number of Contacts with Ward's Families									0	0	0	0	0
Number of Parole Office Video Conferences									0	0	0	0	0
Parole Placement Plans													
Number of Placement Plans Assigned									0	0	0	0	0
Number of Placement Plans Completed									0	0	0	0	0
Parole Due Process Compliance													
Percent Compliance with PCD Step									0	0	0	0	0
Percent Compliance with NOR Step									0	0	0	0	0
Percent Compliance with REFER Step									0	0	0	0	0
Percent Compliance with VIOLATION Step									0	0	0	0	0